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DEARY RURAL FIRE DISTRICT

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Adopted FY 2023 Budget

(As submitted to the County)
August 4, 2022

The adopted FY 2023 budget is $72,081; $15,000 for annual building payment, $8,312 for building maintenance, utilities and other building expenses, $9,990 for building and vehicle insurance, $10,324 for maintenance, and equipment replacement, $11,160 for self-contained breathing apparatus, (SCBA) replacement (Including $2,109 foregone), $4,200 Training, $6,595 for unplanned expenses, $6,500 for payroll.

This budget was amended 12/22/2023 to add the FEMA grant money, $124698.09 and remove it as the money $124698.09 was paid out as it was intended on the day after it arrived.

This Makes Amended Budget total 196,779
John Mozingo commissioner Deary rural Fire District
12/23/2023